

Unaudited Costs

*An In-depth Report on Huge Expenses of the
Mujahedin-e Khalq Organization*

June 2021

Habilian Association

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Operating Expenses on a Monthly Basis

1-1- Food and Utilities Expenses of 200 Members in Paris and Washington

	Dollar	Prices per person
Meal	\$30.50	\$30.50
Coke/Pepsi	\$3.04	\$6.08
Loaf of Fresh White Bread	\$1.74	\$3.49
One egg	\$0.29	\$0.29
Cheese (50 g)	\$0.94	\$0.94
Chicken Fillets (200 g)	\$2.49	\$1.24
Beef (100 g)	\$2.01	\$1.01
Apples (1 kg)	\$3.20	\$0.64
Banana (1 kg)	\$2.42	\$0.40
Orange (1 kg)	\$3.01	\$0.60
Potato (1 kg)	\$3.55	\$0.71
Onion (1 kg)	\$2.49	\$0.36
Water (1.5 liter bottle)	\$0.84	\$0.84
Cigarettes 20 Pack	\$12.20	\$3.05
Basic Utilities (Electricity, Heating, Cooling, Water, Garbage) for 85m2 Apartment	\$184.56	

Monthly Expenses for 200 Members = \$337,811

1-2- Food and Utilities Expenses of 2300 Members in Tirana, Albania

	Dollar	Prices per person
Meal	\$6.78	\$6.78
Coke/Pepsi	\$1.26	\$2.52
Loaf of Fresh White Bread	\$0.40	\$0.80
One egg	\$0.16	\$0.16
Cheese (50 g)	\$0.36	\$0.36
Chicken Fillets (200 g)	\$0.99	\$0.50
Beef (100 g)	\$0.85	\$0.42
Apples (1 kg)	\$0.97	\$0.19
Banana (1 kg)	\$1.61	\$0.27
Orange (1 kg)	\$1.22	\$0.24
Potato (1 kg)	\$0.64	\$0.13
Onion (1 kg)	\$0.62	\$0.09
Water (1.5 liter bottle)	\$0.56	\$0.56
Cigarettes 20 Pack	\$3.17	\$0.79
Basic Utilities (Electricity, Heating, Cooling, Water, Garbage) for 85m2 Apartment	\$20.74	\$0.69

Monthly Expenses for 2300 Members = \$1,000,850

1-3- Costs of Clothing for 2300 Members

	dollar	prices per person per month
one suit per year	\$150.00	\$12.50
one formal dress per year	\$150.00	\$12.50
other items of clothing	\$100.00	\$8.33
2 pairs of shoes per year	\$300.00	\$25.00

Monthly costs for 2300 members = \$105,416

1-4- Pocket Money of 2300 Members

monthly pocket money per person

\$10

Monthly pocket money for 2300 members= \$23000

1-5- Web Hosting and Server Prices

Website name	Service Provider	Monthly prices
https://www.mojahedin.org/	Network Solutions	\$21.62
https://www.maryam-rajavi.com/	Namecheap	\$19.88
https://www.iranncr.org/	Network Solutions	\$21.62
https://women.ncr-iran.org/	GoDaddy	\$19.99
https://www.iranntv.com/	Amazon Registrar, Inc.	\$20.00
https://www.hambastegimeli.com/	Amazon Registrar, Inc.	\$20.00
https://iran-efshagari.com/	TUCOWS, INC.	\$20.00

Monthly total = \$143

1-6- Satellite Broadcasting Prices

Satellite	monthly price for 1 mbit	4 mbit monthly
EutelSat	\$6,500.00	\$26,000.00
Hotbird	\$17,000.00	\$68,000.00
M6 Express	\$9,500.00	\$38,000.00

Monthly total = \$132,000

1-7- Speaking and Accommodation Costs for MEK's Annual Rallies

	Number	Fee	Total	Description
Speakers in Paris & Tirana between 2014 & 2019	363	\$30,000	\$10,890,000	From 2014 to 2019, 363 speakers were invited to deliver lectures.
Accommodation in Paris	296	\$350	\$207,200	296 guests stayed in Paris for two nights. Accommodation cost was \$350 per night.
Accommodation in Tirana	67	\$130	\$17,420	67 guests stayed in Tirana for two nights. Accommodation cost was \$130 per night.
Conference hall rental between 2014 & 2018	7	\$20,000	\$140,000	From 2014 to 2017 (1 day each year) and 2018 (3 days), conference halls in Villepinte were rented for 7 days.
Speakers in MEK's 2020 virtual rally	133	\$15,000	\$1,995,000	During the MeK's 2020 virtual rally in Tirana, 133 speakers delivered lectures.

Total = \$13,249,620

1-8- Speakers Fees for MEK's Sporadic Events (2019 to 2021)

	Number	Fee	Total	Description
Speakers in MEK's sporadic events from 2019 to 2021	255	\$10,000	2,550,000	From 2019 to 2021, 255 speakers delivered lectures in MEK's sporadic events.

Total = \$2,550,000

1-9- Plane Ticket Fees for Speakers invited to MEK's Annual Rallies in Villepinte, Paris (2014 to 2018)

<i>City</i>	<i>Price</i>	<i>Number</i>	<i>Total price</i>
<i>Amsterdam</i>	<i>\$400</i>	<i>4</i>	<i>\$1,600</i>
<i>Madrid</i>	<i>\$400</i>	<i>12</i>	<i>\$4,800</i>
<i>Reykjavik</i>	<i>\$900</i>	<i>2</i>	<i>\$1,800</i>
<i>Bogotá</i>	<i>\$6000</i>	<i>5</i>	<i>\$30,000</i>
<i>Ottawa</i>	<i>\$5000</i>	<i>10</i>	<i>\$50,000</i>
<i>London</i>	<i>\$300</i>	<i>22</i>	<i>\$6,600</i>
<i>Tirana</i>	<i>\$1000</i>	<i>12</i>	<i>\$12,000</i>
<i>Algiers</i>	<i>\$500</i>	<i>5</i>	<i>\$2,500</i>
<i>Cairo</i>	<i>\$1500</i>	<i>3</i>	<i>\$4,500</i>
<i>Amman</i>	<i>\$2000</i>	<i>3</i>	<i>\$6,000</i>
<i>Berlin</i>	<i>\$1000</i>	<i>9</i>	<i>\$9,000</i>
<i>Rome</i>	<i>\$180</i>	<i>8</i>	<i>\$1,440</i>
<i>Helsinki</i>	<i>\$1000</i>	<i>2</i>	<i>\$2,000</i>
<i>New Delhi</i>	<i>\$1000</i>	<i>4</i>	<i>\$4,000</i>
<i>Istanbul (From Syria)</i>	<i>\$1500</i>	<i>5</i>	<i>\$7,500</i>
<i>Malé</i>	<i>\$10.000</i>	<i>2</i>	<i>\$2000</i>
<i>Lisbon</i>	<i>\$1000</i>	<i>4</i>	<i>\$4,000</i>
<i>Riyadh</i>	<i>\$4000</i>	<i>3</i>	<i>\$12,000</i>
<i>Amman (From Palestine)</i>	<i>\$2000</i>	<i>5</i>	<i>\$10,000</i>
<i>Buenos Aires</i>	<i>\$3000</i>	<i>2</i>	<i>\$6,000</i>
<i>Brussels</i>	<i>\$1000</i>	<i>4</i>	<i>\$4,000</i>
<i>Oslo</i>	<i>\$1000</i>	<i>1</i>	<i>\$1,000</i>
<i>Bucharest</i>	<i>\$1000</i>	<i>3</i>	<i>\$3,000</i>
<i>Bern</i>	<i>\$1000</i>	<i>2</i>	<i>\$2,000</i>
<i>Riyadh (From Yemen)</i>	<i>\$4000</i>	<i>1</i>	<i>\$4,000</i>
<i>Rabat</i>	<i>\$1600</i>	<i>1</i>	<i>\$1,600</i>
<i>Tallinn</i>	<i>\$1000</i>	<i>1</i>	<i>\$1,000</i>
<i>Sydney</i>	<i>\$9600</i>	<i>1</i>	<i>\$9,600</i>
<i>Dushanbe</i>	<i>\$9000</i>	<i>1</i>	<i>\$9,000</i>
<i>New York</i>	<i>\$14000</i>	<i>95</i>	<i>\$1,330,000</i>

Total= \$1,542,940

*1-10- Plane Ticket Fees for Speakers invited to MEK's 2019 Rally in
Tirana, Albania*

<i>City</i>	<i>\$Price</i>	<i>Number</i>	<i>Total price</i>
<i>Amsterdam</i>	<i>\$850</i>	<i>1</i>	<i>\$850</i>
<i>Madrid</i>	<i>\$750</i>	<i>2</i>	<i>\$1500</i>
<i>Bogotá</i>	<i>\$18750</i>	<i>1</i>	<i>\$18750</i>
<i>New York</i>	<i>\$2500</i>	<i>30</i>	<i>\$75000</i>
<i>Paris</i>	<i>\$850</i>	<i>4</i>	<i>\$3400</i>
<i>London</i>	<i>\$850</i>	<i>3</i>	<i>\$2550</i>
<i>Helsinki</i>	<i>\$800</i>	<i>1</i>	<i>\$800</i>
<i>New Delhi</i>	<i>\$5000</i>	<i>2</i>	<i>\$10000</i>
<i>Ottawa</i>	<i>\$14000</i>	<i>2</i>	<i>\$28000</i>
<i>Oslo</i>	<i>\$1000</i>	<i>1</i>	<i>\$1000</i>
<i>Lisbon</i>	<i>\$800</i>	<i>2</i>	<i>\$1600</i>
<i>Bucharest</i>	<i>\$1000</i>	<i>1</i>	<i>\$1000</i>
<i>Riyadh</i>	<i>\$1000</i>	<i>1</i>	<i>\$1000</i>
<i>Istanbul (From Syria)</i>	<i>\$575</i>	<i>1</i>	<i>\$575</i>
<i>Berlin</i>	<i>\$750</i>	<i>1</i>	<i>\$750</i>
<i>Amman</i>	<i>\$1000</i>	<i>1</i>	<i>\$1000</i>
<i>Algiers</i>	<i>\$1250</i>	<i>1</i>	<i>\$1250</i>
<i>Istanbul</i>	<i>\$575</i>	<i>1</i>	<i>\$575</i>
<i>Cape Town</i>	<i>\$4000</i>	<i>1</i>	<i>\$4000</i>
<i>Rome</i>	<i>\$550</i>	<i>1</i>	<i>\$550</i>
<i>Kathmandu</i>	<i>900</i>	<i>1</i>	<i>900</i>

Total= \$155,050

Capital Expenditures

2-1- Costs of Gym Equipment in Tirana Camp, Albania

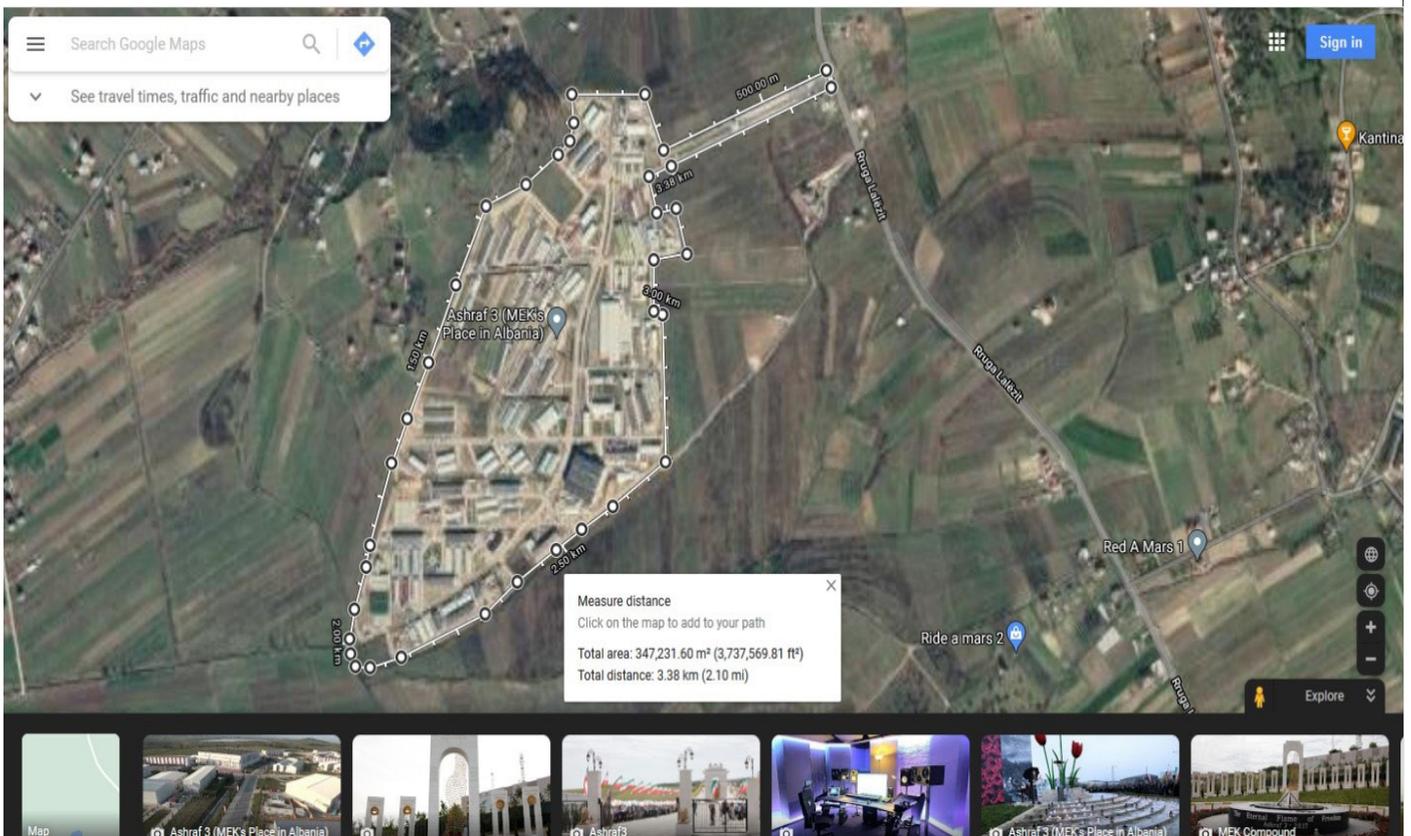
Name	Price apiece	Price of 5 pieces
Abdominal crunch machine	\$640.00	\$3,200.00
Back extension machine	\$640.00	\$3,200.00
Seated row machine	\$640.00	\$3,200.00
Lat pulldown machine	\$640.00	\$3,200.00
Rotary torso machine	\$640.00	\$3,200.00
Reverse fly machine	\$640.00	\$3,200.00
Chest press machine	\$640.00	\$3,200.00
Butterfly machine	\$640.00	\$3,200.00
Bicep curl machine	\$640.00	\$3,200.00
Shoulder press machine	\$640.00	\$3,200.00
Triceps press machine	\$640.00	\$3,200.00
Calf press machine	\$640.00	\$3,200.00
Leg extension machine	\$640.00	\$3,200.00
Leg curl machine	\$640.00	\$3,200.00
Glute machine	\$640.00	\$3,200.00
Adductor machine	\$640.00	\$3,200.00
Abductor machine 2	\$668.00	\$3,340.00
Leg press machine	\$1,280.00	\$6,400.00
Total = \$60,940		

2-2- Prices of 1700 Personal Computers

Name	Price apiece	Price for 1700 pieces
hp PC cases	\$200.00	\$340,000.00
lenovo monitor	\$158.45	\$269,365.00
Total = \$609,365		

2-3- Construction Costs in Tirana, Albania

construction prices	Price for construction of a square meter
	\$656.22



Area of the Tirana Camp is 347231.60 square meters. The area under construction is assumed to be %60 of the whole which would be 208339 square meters.

$$\text{Total} = 656.22 * 208339 = \$136,715,956$$

2-4- Prices of Sound and Video Equipment

Name	price	No	Total price
Professional Camcorder	\$11,000.00	1	\$11,000.00
Teleprompter	\$149.00	2	\$298.00
Camcorder	\$3,197.00	5	\$15,985.00
Camera crane	\$5,700	1	\$5,700
Lighting Equipment Pack	\$990.00	1	\$990.00
Mixer	\$549.00	1	\$549.00
a pack of sound system	\$400.00	2	\$800.00
CCTV	\$105.00	100	\$10,500.00
a pack of 6 walkie talkies	\$1,267.00	20	\$25,340.00
Camera crane	\$5,700	1	\$5,700
Quadcopter	\$280.00	3	\$840.00
Video mixer	\$1,585.00	1	\$1,585.00

Total = \$73,587

Sum of all Expenses

3-1- Sum of Operating Expenses

<i>(operating) Monthly Expenses</i>	<i>Prices</i>
<i>Costs in Paris and Washington for 200 people</i>	<i>\$337,811.38</i>
<i>Costs in Albania for 2300 people</i>	<i>\$1,000,850.08</i>
<i>Clothing in Albania for 2300 people</i>	<i>\$105,416.67</i>
<i>Pocket money</i>	<i>\$23,000.00</i>
<i>Web hosting and server prices</i>	<i>\$143.11</i>
<i>Satellite broadcasting prices</i>	<i>\$132,000.00</i>
<i>Average costs of events (speaking fees for routine and sporadic events + the speakers' accommodation costs + plane ticket fees for invited speakers)</i>	<i>\$250.000</i>
Total monthly costs= \$1,599,221	

3-2- Sum of Capital Expenditures

<i>Fixed Expenses</i>	<i>Prices</i>
<i>Sound and video equipment</i>	<i>\$73,587.00</i>
<i>Construction Costs in Albania</i>	<i>\$136,715,956.00</i>
<i>PCs</i>	<i>\$609,365.00</i>
<i>Gym Equipment in Albania</i>	<i>\$60,940.00</i>
Total= \$137,459,848	

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